

APPENDIX (EXPLANATORY NOTES)

For HEERF QTR 3 Report – Institutional Portion

Category: Other Uses of (a)(1) Institutional Portion Funds.

\$1,146,266

- **\$552,600** – Lost revenue: Canceled the Art Auction, a major fundraising event, due to COVID.
- **\$182,925** – Lost revenue: Canceled ArtPop, a major fundraising event, due to COVID.
- **\$138,871** – Reimbursement of expenses: Portion of expenses not covered by another reimbursement grant. Expenses included technology purchased to facilitate remote learning, COVID-related personal protective equipment, additional janitorial services for campus-wide sanitization, and many other expenses resulting from the pandemic.
- **\$104,540** – Lost revenue: Cancellation of summer programming, including the rental of KCAI's dormitory and dining facilities, by another nonprofit organization due to the pandemic.
- **\$94,600** – Lost revenue: KCAI held 11 dormitory rooms (\$8,600 per room for the academic year) for COVID-positive isolation purposes for residents in the Fall 2020 and Spring 2021 terms.
- **\$60,000** – Lost revenue: Amount of recurring, annual grants that KCAI did not receive because the funding was diverted to COVID Relief.
- **\$11,675** – Reimbursement of expenses: KCAI contracted with MRI Global to provide campus-wide biosafety review and training.
- **\$799** – Reimbursement of expenses: Portion of expenses not covered by another reimbursement grant. These expenses were for the purchase of computers for students for remote learning.
- **\$256** – Reimbursement of expenses: Printing/mailing of postcards to all KCAI students and parents to alert them of the possibility of financial aid adjustments for individuals who experienced financial hardship due to the COVID-19 pandemic.