

APPENDIX (EXPLANATORY NOTES)

For HEERF III QTR 3 Report – Institutional Portion

Category: Other Uses of (a)(1) Institutional Portion Funds.

\$426,592

- **\$182,925** – Lost revenue: Cancelled ArtPop, a major fundraising event, due to COVID.
- **\$138,871** – Reimbursement of expenses: Portion of expenses not covered by another reimbursement grant. Expenses included technology purchased to facilitate remote learning, COVID-related personal protective equipment, additional janitorial services for campus-wide sanitization, and many other expenses resulting from the pandemic.
- **\$104,540** – Lost revenue: Cancellation of summer programming, including the rental of KCAI's dormitory and dining facilities, by another nonprofit organization due to the pandemic.
- **\$256** – Reimbursement of expenses: Printing/mailing of postcards to all KCAI students and parents to alert them of the possibility of financial aid adjustments for individuals who experienced financial hardship due to the COVID-19 pandemic.